

# University Finance

## University Revenues by Source

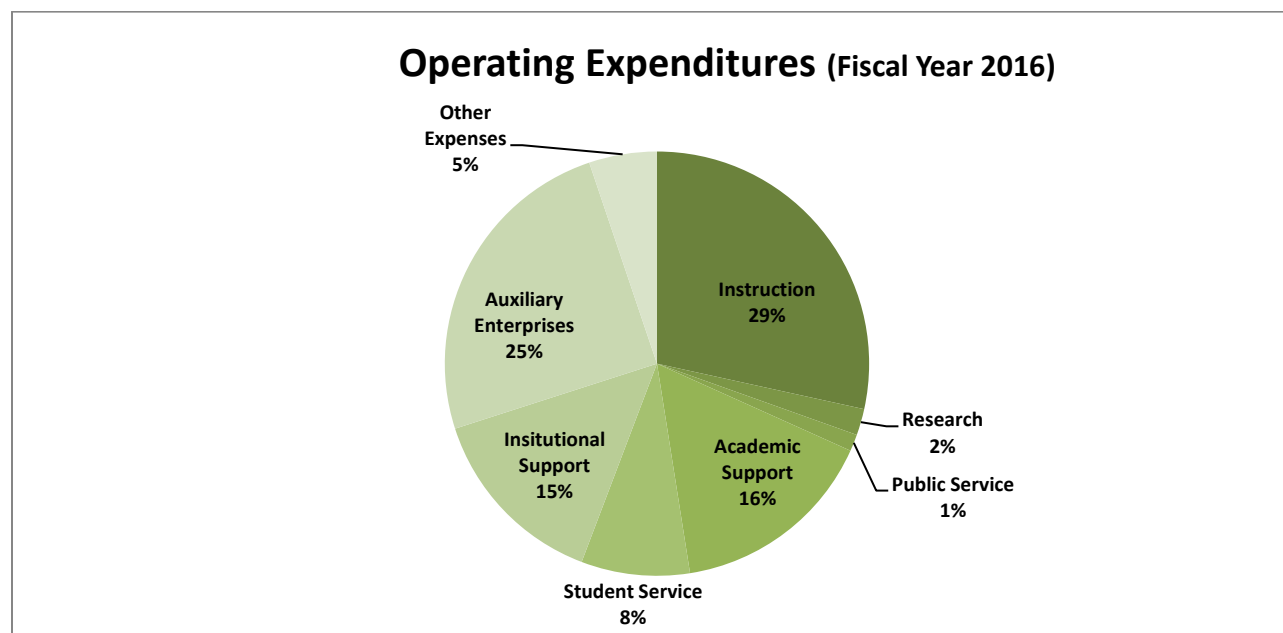
	Fiscal Year				
	2012	2013	2014	2015	2016
Net Tuition & Fees	\$93,941,000	\$97,913,000	\$103,768,000	\$105,955,000	\$107,041,000
Federal grants & contracts	\$3,539,000	\$3,024,000	\$3,274,000	\$3,011,000	\$3,208,000
State grants & contracts	\$38,000	\$11,000	\$33,000	\$0	\$0
Private gifts, grants, & contracts	\$13,646,000	\$23,812,000	\$34,544,000	\$22,927,000	\$17,091,000
Investment return	\$73,847,000	\$392,668,000	\$565,815,000	\$240,182,000	-\$144,600,000
Sales/Serv. (Educ. activities)	\$207,000	\$110,881	\$26,885	\$0	\$0
Sales/Serv. (Aux. enterprises)	\$38,871,000	\$40,773,000	\$42,605,000	\$43,850,000	\$45,274,000
Other revenue	\$7,195,000	\$4,872,119	\$4,742,115	\$7,416,000	\$6,923,000
<b>Total revenue &amp; investment return</b>	<b>\$231,284,000</b>	<b>\$563,184,000</b>	<b>\$754,808,000</b>	<b>\$423,341,000</b>	<b>\$34,937,000</b>

Source: IPEDS Finance

## University Expenditures

	Fiscal Year				
	2012	2013	2014	2015	2016
Instruction	\$72,410,000	\$76,875,000	\$70,879,000	\$77,315,000	\$80,743,000
Research	\$6,984,000	\$6,507,000	\$6,234,000	\$6,210,000	\$5,707,000
Public Service	\$2,927,000	\$2,605,000	\$3,164,000	\$3,427,000	\$3,626,000
Academic Support	\$36,922,000	\$38,444,000	\$41,259,000	\$44,506,000	\$44,796,000
Student Services	\$20,953,000	\$21,777,000	\$22,312,000	\$21,888,000	\$23,477,000
Institutional Support	\$40,529,000	\$41,873,000	\$36,583,000	\$40,556,000	\$40,496,000
Auxiliary Enterprises	\$39,564,000	\$43,259,000	\$60,443,000	\$67,081,000	\$70,347,000
Other Expenses	\$14,472,000	\$14,114,000	\$21,569,000	\$13,383,000	\$14,698,000
<b>Total Expenses</b>	<b>\$234,761,000</b>	<b>\$245,454,000</b>	<b>\$262,443,000</b>	<b>\$274,366,000</b>	<b>\$283,890,000</b>

Source: IPEDS Finance

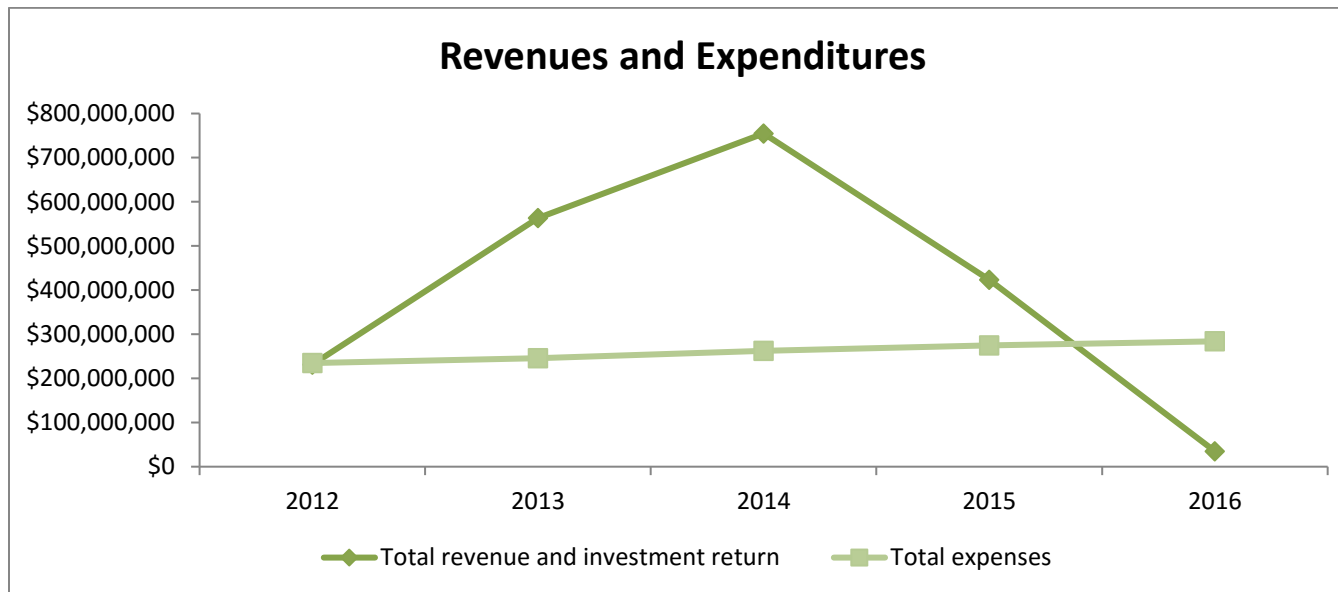


Source: IPEDS Finance

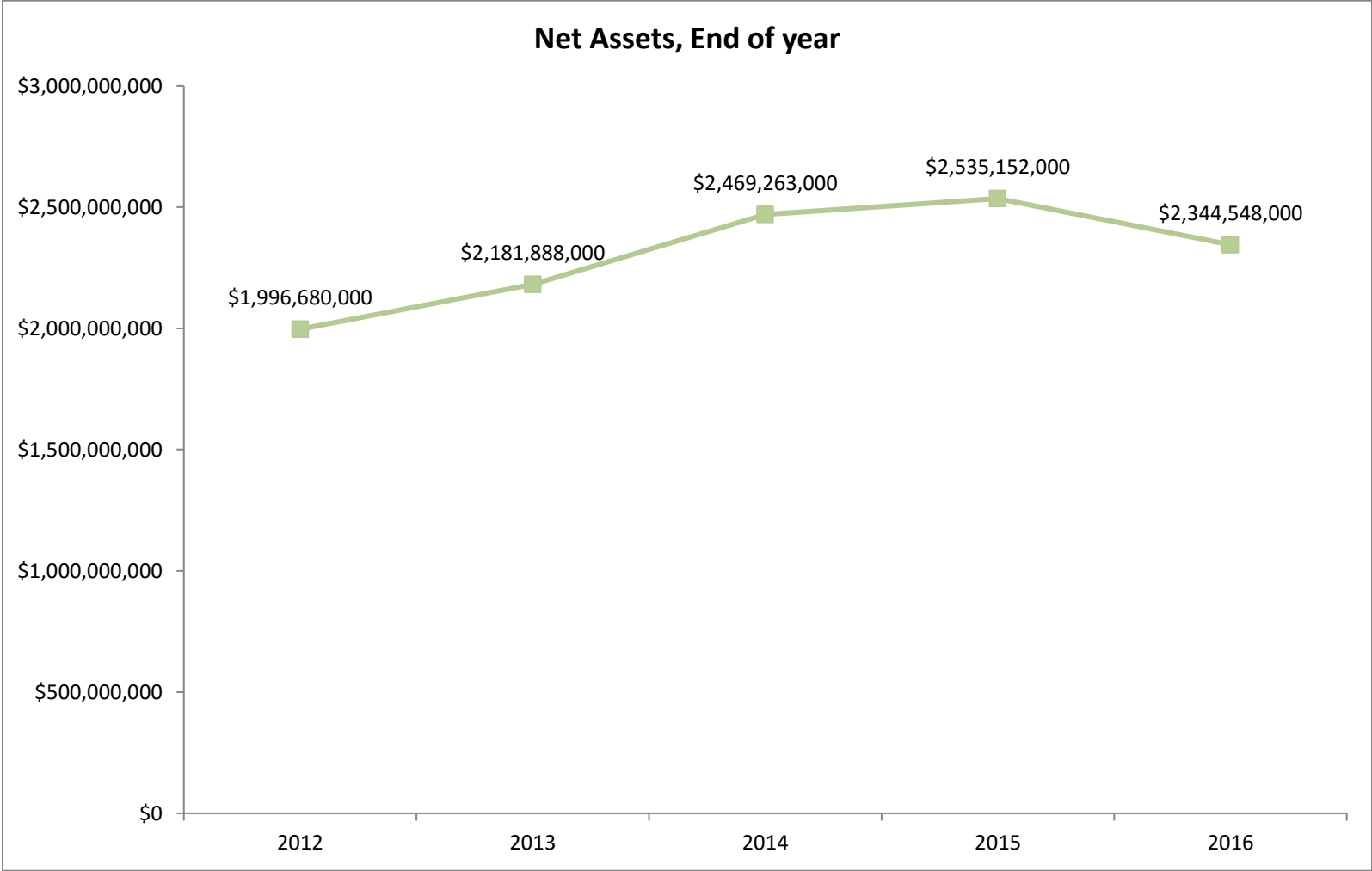
## Summary of Changes in Net Assets

	Fiscal Year				
	2012	2013	2014	2015	2016
Total revenue and investment return	\$231,284,000	\$563,184,000	\$754,808,000	\$423,341,000	\$34,937,000
Total expenses	\$234,761,000	\$245,454,000	\$262,443,000	\$274,366,000	\$283,890,000
Change in net assets	-\$32,154,000	\$185,208,000	\$287,375,000	\$65,889,000	-\$190,604,000
Net assets, beginning of year	\$2,028,834,000	\$1,996,680,000	\$2,181,888,000	\$2,469,263,000	\$2,535,152,000
<b>Net assets, end of year</b>	<b>\$1,996,680,000</b>	<b>\$2,181,888,000</b>	<b>\$2,469,263,000</b>	<b>\$2,535,152,000</b>	<b>\$2,344,548,000</b>

Source: IPEDS Finance



Source: IPEDS Finance

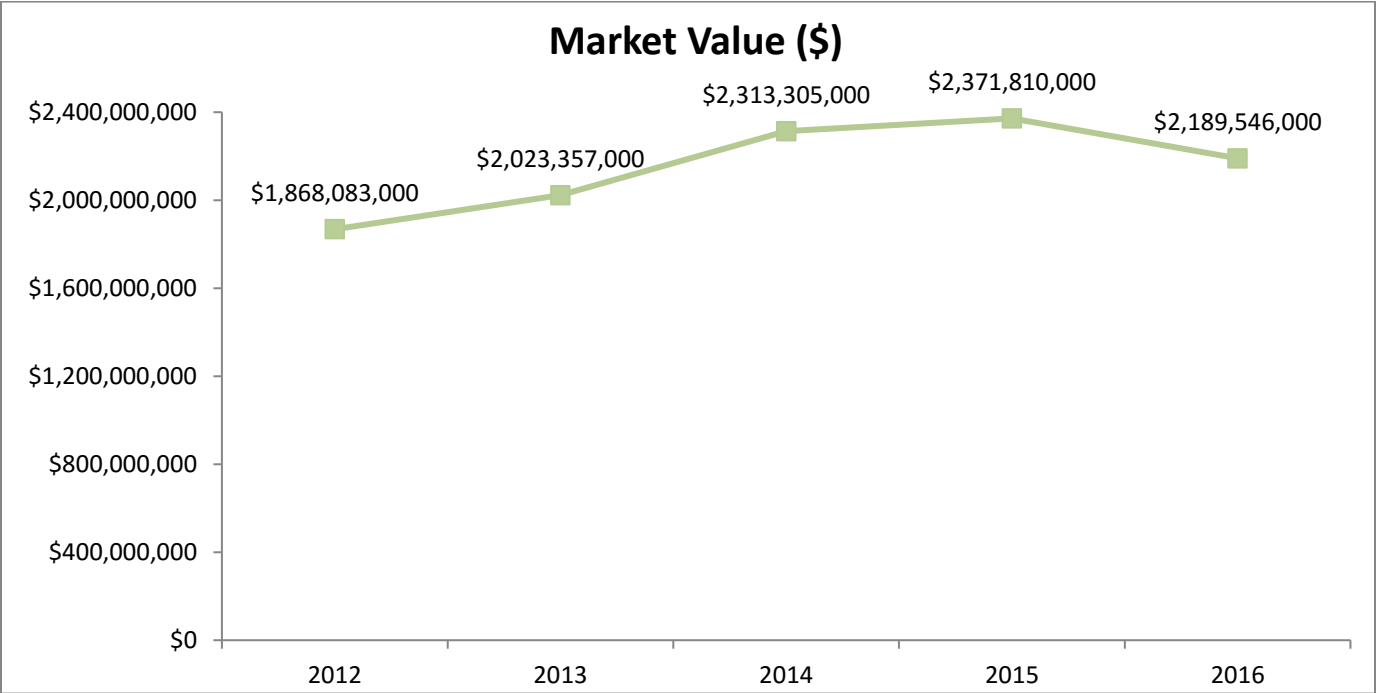


Source: IPEDS Finance

# Market Value of Endowment

Fiscal Year (Ending June 30th)	Market Value (\$)
2016	\$2,189,546,000
2015	\$2,371,810,000
2014	\$2,313,305,000
2013	\$2,023,357,000
2012	\$1,868,083,000

Source: NACUBO Endowment Survey

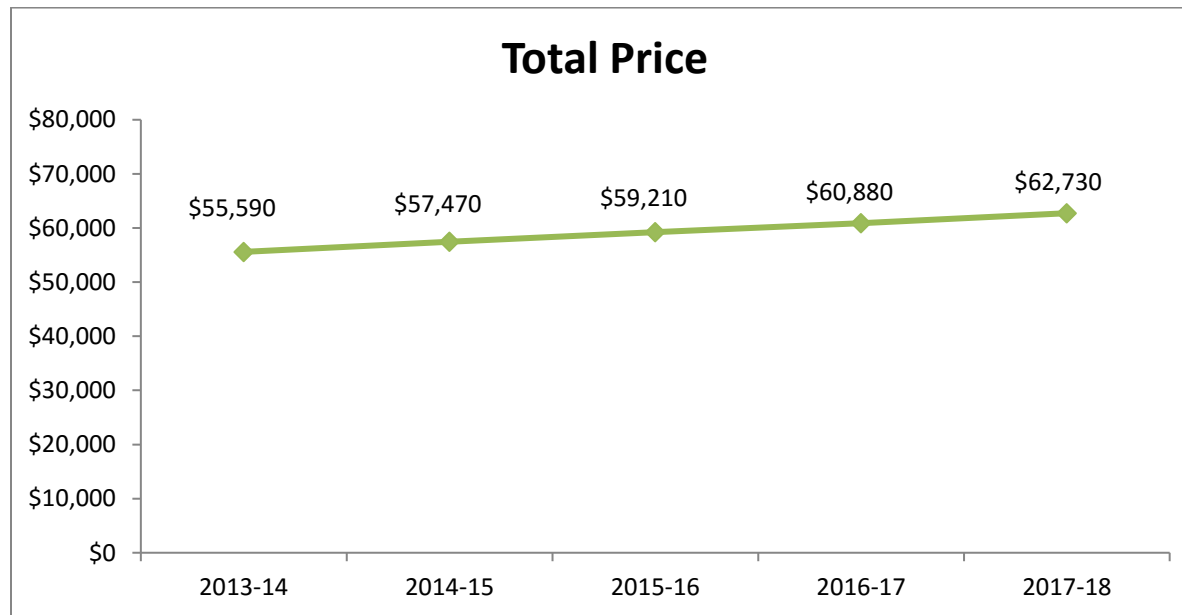


Source: NACUBO Endowment Survey

## Undergraduate Tuition

Academic Year	Undergraduate Tuition	Room	Board	Total Price
2017-18	\$50,910	\$5,440	\$6,380	<b>\$62,730</b>
2016-17	\$49,420	\$5,260	\$6,200	<b>\$60,880</b>
2015-16	\$48,090	\$5,090	\$6,030	<b>\$59,210</b>
2014-15	\$46,680	\$4,870	\$5,920	<b>\$57,470</b>
2013-14	\$45,320	\$4,650	\$5,620	<b>\$55,590</b>

Source: Common Data Set



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